

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, Rm C1021 ~ Jefferson, WI 53549

Wednesday, January 17, 2024 @ 8:30 am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81594414745>
Meeting ID: 815 9441 4745# ~ Dial by your location: +1 312 626 6799

Committee Members: Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the January Agenda
5. Approval of the December 20, 2023 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) January 2024 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on Spray Irrigation of Manure and Agricultural Waste
11. Discussion on Erosion Control and Post-Construction Stormwater Management Ordinances
12. Discussion and Possible Action on Prohibiting Hunting on the County Farm
13. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
17. Review of the Monthly Financial Report (November)
18. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting February 21, 2024 @ 8:30 am in Room C1021
19. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

December 20, 2023

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, and Margaret Burlingham (PACE), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Joe Strupp, LWCD; Michael Luckey, Assistant to the County Administrator; and Zach Thayer, Natural Resource Conservation Service (NRCS). Kirsten Jurcek (FSA) was absent.

- Others in Attendance: Matt Zangl, Planning and Zoning Department, and Anita Martin
Via Zoom: Karen Gefvert, Sue Marx, Kim Naber, and Erin Tomasik.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the December Agenda:

The December agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the November 15, 2023 Meeting Minutes:

Turville-Heitz made a motion to approve the November 15, 2023 meeting minutes as written, Christensen seconded. Motion passed 6/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection December 2023 Report.

8. Natural Resources Conservation Service (NRCS) Report:

Thayer introduced himself to the committee and outlined his position with NRCS.

9. Discussion on Departmental Updates:

Cost share cover crop emergence checks are being performed, one well closure has been completed, and reimbursements have been submitted. Sam Peterson attended the 2023 WI Water and Soil Health conference. There are 3 active grants with Healthy Lakes and Rivers. Landowners with installed practices have been reimbursed, extensions have been received, and a final report for one grant is complete. Rock Lake has received an anonymous donation, \$5,000 per year for 5 years, for agricultural conservation practices within the Rock Lake Watershed. LWCD and Watertown Waterway Improvement Program are working with the DNR to have the first water quality trade in Spring 2024. Three ground water nitrate screening tools have been purchased.

10. Discussion on Legislative Updates to the Farmland Preservation Program (FPP):

Strupp discussed the legislative updates to the Farmland Preservation Program and answered committee questions.

11. Discussion on Spray Irrigation of Manure and Agricultural Waste:

Strupp, Cicero, Dave Hoffman, and Sam Peterson met with producers regarding the work group report on spray irrigation of manure. Many items discussed in the report are already covered by nutrient management plans and concentrated animal feeding operation (CAFO) regulations. LWCD will develop a handout on the producer input received at the meeting.

12. Discussion on Erosion Control and Post-Construction Stormwater Management Ordinances:

Dave Hoffman (LWCD), Sarah Elsner, Brett Scherer, and Matt Zangl (Planning & Zoning) attended erosion control training with North America Stormwater and Erosion Control Association of Wisconsin (NASECA).

13. Discussion on Manure Complaint Report:

Strupp outlined the manure complaint report and answered committee questions.

14. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative

Graziers (R3G): JCSB is working to close out the 2022 producer-led grant, obtain partial reimbursement for the 2023 grant, and secure an extension for the remaining 2023 money. JCSB and R3G had a well-attended winter workshop 12/19/2023 with 3 other producer-led groups.

15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

Weenonah Brattset Trust

Richardson made a motion to accept the notice, Turville-Heitz seconded. Motion passed 6/0.

17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

The Cummings easement purchase closed 12/6/2023. Cicero, Burlingham, Dave Hoffman, and Steve Nass met to discuss the PACE program and funding sources.

18. Review of the Monthly Financial Report (October):

The most recent statement of revenues and expenditures was distributed.

19. Discussion on Items for the Next Agenda:

Possible agenda items include: Hunting on the County Farm, Erosion Control and Post-Construction Stormwater Management Ordinances

- **Next Scheduled Meeting:** January 17, 2024 @ 8:30 in Room C1021

20. Adjournment:

Herbst made a motion to adjourn at 9:35 am, Richardson seconded. Motion passed 6/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

Kim Liakopoulos
Administrative Specialist I ~ LWCD



January 2024

Soil and Water Resources Management (SWRM) Grants

- Until ATCP 50 receives approval from the governor, legislature, and is published, the new practices are not available for cost-share.
- SWRM Innovation Grants – The report template and extension form were emailed out on October 26, 2023. The report is due February 15, 2024.
- Please submit reimbursement requests as projects are completed.
- The 2025 SWRM Grant Application will be available in late January. We will send an email when it's on the [SWRM webpage](#).

Annual Reports for 2023

- County submission of their responses to annual reporting questions for 2023 are due March 4, 2024. An email with a link to the report questions was sent to all county conservationists on Monday, December 18. If you did not receive the message, please reach out to Coreen Fallat at coreen.fallat@wisconsin.gov.

ATCP 50 Update

- ATCP 50 has been referred to the Assembly Committee on Agriculture and Tourism and the Senate Committee on Agriculture. A link to the webpage with all related documents is available [here](#).

Nutrient Management News

- Congratulations to Andrea Topper, Nutrient Management Outreach Specialist, for being accepted into the inaugural class of the Soil and Water Conservation Society's (SWCS) Emerging Leaders Program! Throughout this year-long program, Andrea and 127 other conservation professionals from 36 states, provinces, and territories will fine-tune and expand their skills and networks to further advance conservation in their careers and local communities. Participants will attend quarterly interactive learning modules to receive training and resources from SWCS staff and partners. The Emerging Leaders program will help Andrea in her current DATCP role, and throughout her career, by developing leadership, communication, event coordination, and other important skills. Please join us in congratulating Andrea on her acceptance to the SWCS Emerging Leaders Program!
- **UPCOMING:** Online Nutrient Management Farmer Education Trainings will be hosted in January, February, and March 2024. The target audience of these trainings is farmers who are wanting to become certified to write their own nutrient management plans, but anyone is able to attend! Registration is Free. Register Here: [Meeting Registration - Zoom](#).

- We will be hosting two SnapPlus training sessions at the Wisconsin Agribusiness Classic (WABA) at the Alliant Energy Center on January 10. These trainings are available to WABA registrants only. For more information or to register, visit the [Wisconsin Agri-Business Association](#) website.
 - SnapPlus 101 training for newer SnapPlus users from 8:30 a.m. - 10:20 a.m.
 - SnapPlus for Agronomists training from 10:30 a.m. - 10:55 a.m.
- 2024 NMFE Webinar and presentation slides are now available on the NMFE webpage, found here: [Nutrient Management Farmer Education Grants](#).
- Previous SnapPlus Trainings can be found here: [Nutrient Management Trainings](#).

Land and Water Conservation Board – LWRM Plans

- The LWCB Advisory Committee on Research will meet January 9, 2024, over Microsoft Teams. Contact kirstenk.biefeld@wisconsin.gov to request a link to the meeting or to make a public comment to the Committee.

Conservation Engineering

- DATCP was awarded two engineering project positions through a cooperative agreement with NRCS and will be hiring a Hydrologic & Hydraulic Engineer and an Environmental Specialist in the coming months. We are excited to add this capacity to our team to assist with both federal and state projects. Watch for more information and job postings in the next month.
- As we are entering training season, we'd like to pass along a reminder that the 30 PDHs for maintaining your DATCP Conservation Engineering Practitioner Certification and NRCS Job Approval Authority is coming due at the end of this year. The current three-year cycle started on January 1, 2022 and runs through December 31, 2024.
- Funding Opportunity: DATCP will again be offering Engineering Reserve Funds in 2024. These funds are intended for engineered conservation projects and prioritize projects that address farm discharge(s) that need additional funding to get completed. Deadline for project consideration is **March 29, 2024**. Details on the application process will be coming soon from your DATCP area engineering contacts.

DATCP Drainage Program

- The Drainage Program website is currently being updated to include an information page. The goal of the update is to provide our drainage community members easy access to the most recent information and give them the opportunity to provide feedback. The information page will also archive issues of *The Root Zone*, the forthcoming official e-newsletter of the DATCP Drainage Program. If you have any questions, please contact Barton T. Chapman, Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEA)

- Counties that update or issue new CoCs for Tax Year 2023 should submit updates for their DOR Spreadsheet to DATCPWorkingLands@wisconsin.gov. Updates may be submitted as needed throughout the tax season.
 - **NEW:** Agreement holders with effective agreements signed prior to July 1, 2009 that have not been modified to meet current standards will be required to provide their agreement number on tax schedule FC.

If you have questions about the DOR spreadsheet or have questions with respect to any element of the FP Program, contact DATCPWorkingLands@wi.gov.

- On December 6, 2023, Governor Evers signed Assembly Bill 133, now Wisconsin Act 42, which makes changes to farmland preservation agreements minimum term lengths and increasing farmland preservation tax credits for all current participants. These changes went into effect starting on December 8, 2023 and will affect tax credit claims beginning tax year 2023. Check out the [Legislative Updates to the Farmland](#)

[Preservation Program](#) handout for more information.

- The 2024 Agricultural Enterprise Area (AEA) petition cycle is in full swing. Petition materials for new designation and modification to existing AEAs are available on the [Petitioning for AEA Designation webpage](#). Petitions will be accepted until **August 2, 2024**. For additional information or to schedule a meeting to discuss an AEA petition in your county, contact Wednesday Coye at wednesday.coye@wisconsin.gov.

Conservation Reserve Enhancement Program (CREP)

- [Annual Summary Reports for Counties 2023](#): DATCP will be emailing out the annual summary reports for counties in early January 2024. Please review the records for your county to ensure that the state CREP records match the county CREP records. Please also share these summaries with your local FSA office to compare enrollment numbers for the year. If you find a discrepancy or have questions, please let DATCP CREP staff know.
- [Virtual CREP 101 Training](#) is offered by DATCP to all CREP counties. The training is offered per LCD request and reviews program requirements, landowner engagement, agency partnership coordination, and county administrative processes. All local agency partners are invited to attend, and the training is valuable to both new and seasoned local CREP staff. Please contact Brian Loeffelholz at Brian.Loeffelholz@wisconsin.gov to set up a time for training in your county.

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2024 Annual Workshop will be held on February 20, 2024 at NorthCentral Technical College in Wausau. Registration for groups and collaborators is open: <https://forms.office.com/g/TYws700vCD>.
- We have funding for groups to host regional winter workshops or spring field days in the range of \$500-\$1,500 per event through the Producer-Led Regional Network effort. Contact your regional coordinator or Randy Zogbaum at Randy.Zogbaum@Wisconsin.gov for more information or if you have ideas for a shared, collaborative event to host with other groups in your region.

Nitrogen Optimization Pilot Program (NOPP)

- The 2024 grant cycle opened November 13, 2024. All research study designs require UW approval prior to the submission of the grant application. Final applications are due to DATCPNOPP@wisconsin.gov by **January 31, 2024**. The application, RFP, and supporting documents are available on the [NOPP webpage](#).

Crop Insurance Rebates for Planting Cover Crops Program

- [Applications](#) for the Wisconsin Crop Insurance Premium Rebate for Planting Cover Crops Program are now open! Interested participants may enroll acres planted to cover crops in the fall of 2023, which will be planted to an insurable crop in 2024. The program has \$800,000, or 160,000 acres, of coverage to award on a first-come, first-served basis. Eligible applicants will receive a \$5 per acre rebate on their summer 2024 crop insurance premium for every acre enrolled and verified in the program. Applications will be open until January 31, 2024 or until program funding is exhausted.
- Frequently asked questions about the program can be found on the [Cover Crops webpage](#). Contact datcpcc@wisconsin.gov with any additional questions. Subscribe to program updates [here](#).

Legislation Updates

- [2023 Act 42](#) – Relating to: farmland preservation agreements and tax credits.
- [Senate Bill 468](#) and [Assembly Bill 480](#) – Relating to: eligibility for farmland preservation tax credits and photovoltaic solar energy systems.
- [Senate Bill 220](#) and [Assembly Bill 220](#) – Relating to: funding for the Fenwood Creek watershed pilot project.

- [Senate Bill 409](#) and [Assembly Bill 419](#) – Relating to: creating an online interactive carbon calculator for farmers
- [Senate Bill 619](#) and [Assembly Bill 655](#) – Relating to: a transition to grass pilot program

Tools, Resources, and Opportunities

- **Need Training?** Fill out the [Bureau of Land and Water Resources Training Request for County Staff and Local Governments Online Request Form](#).
- [Tips for Selecting a Practical Decision Support Tool to Achieve Watershed Conservation Goals](#) (from *The Confluence for Watershed Leaders*)

Farmer Meeting on Spray Irrigation of Manure and Agricultural Waste December 15, 2023

A meeting of agricultural producers and Jefferson County Land and Water Conservation Department staff was held to obtain farmer's input on potential rules associated with spray irrigation of liquid manure and agricultural waste. As a basis of their discussion, the group used the report from the Wisconsin Manure Irrigation Workgroup titled "Considerations for the use of Manure Irrigation Practices."

Attendance: 4 LWCD staff, 9 agricultural producers representing 5 farms

Review of Wisconsin Manure Irrigation Workgroup Recommendations

Consensus Baseline Recommendations

- Follow all existing laws for animal waste and nutrient management
- Have and follow 590-standard Nutrient Management Plan
- Take appropriate steps to minimize drift
- Ensure no overspray of irrigated manure
- Have suitable means of supervising/controlling equipment
- Have suitable means of determining relevant weather information
- Have means of preventing backflow if connected to water source (to prevent groundwater contamination)
- Ensure no human waste or septage is processed with manure
- Drop nozzles if center pivot
- Nozzles and pressures for "coarse" or larger droplet size

Farmer Input: Group agrees that the consensus baseline recommendations are reasonable. It is the case that the farms already follow these or stricter guidelines with their existing nutrient management plans.

Setback – Forests

- 0 feet: Consensus, public forest land with no recreational access
- 0 feet: Near consensus, private forest land

Farmer Input: Group agrees.

Setback – Adjacent Agricultural Lands

- 0 feet: Near consensus, pasture land (that is used as pasture)
- 0 feet: Near consensus, property line for cropland owned by others if the crop is not organic or raw consumed
- 0 feet and 50 feet: Close to near consensus, property line regardless of crop grown on adjacent cropland

Farmer Input: Group agrees. 50 feet away from organic or raw consumed fields is probably not a problem.

Setback – Road Right-of-Way

- 0 feet: Near consensus, all types of roads ranging from rural to interstate highways

Farmer Input: Group agrees.

Setback – Property Line for Public Recreational Area, School, or Playground

- 100 feet: Near consensus, with wind-speed ≤ 10 mph and wind direction parallel or away from the property line

Farmer Input: Group didn't understand why it would be 100 feet away from schools and playgrounds when the setback from dwellings are larger. They would not go within 100 feet from schools/playgrounds, especially if kids are around.

Setback – Dwelling or Occupied Building

- 500 - 750 feet: Near consensus, under various conditions for wind speed and direction
- 250 feet: Close to near consensus, for some situations; no agreement for others

Details of Setbacks:

At 750 feet from wetted perimeter to building, there was near consensus for each of the following sets of conditions (independent of one another):

- 750 feet with no wind-speed restrictions regardless of wind direction (near consensus)
- 750 feet with wind-speed ≤ 10 mph regardless of wind direction (near consensus)
- 750 feet with wind-speed ≤ 15 mph regardless of wind direction (near consensus)

At 500 feet from wetted perimeter to building, there was near consensus for each of the following sets of conditions (independent of one another):

- no wind-speed restrictions if wind direction is parallel to or away from the building (near consensus)
- wind-speed ≤ 10 mph regardless of wind direction (near consensus)

At 250 feet from wetted perimeter to building, the workgroup did not reach consensus or near consensus for any combination of practices.

At 250 feet from wetted perimeter to building, there was close to near consensus on each of the following sets of conditions (independent of one another):

- Manure is treated to reduce pathogens (or tested to document pathogen levels similar to those resulting from other practices described previously), wind speed ≤ 10 mph, wind direction is parallel to or away from building (close to near consensus).
- Permission is granted by the building occupant (close to near consensus).
- Permission granted by the building occupant and wind speed ≤ 10 mph regardless of wind direction (close to near consensus).

Farmer Input:

- 750 feet was not well received by group:
 - Would significantly cut down on amount of acreage, especially as urban areas expand. Potentially entire fields would not be able to be used for manure irrigation.
 - Group thinks wind direction and speed is hard to regulate given changes in weather in short periods of time. In addition, uncertain factors include: when to stop irrigation, what weather apps to check, etc.
 - Why create more restrictions, especially when some limits are already in place.
 - NR 214, Land Treatment of Industrial Liquid Wastes, By-Product Solids and Sludges. This rule pertains to egg wash water. Spray irrigation setbacks are 250 feet from private well, 500 feet from dwelling, 1,000 feet from a community well.
 - NR 243, Animal Feeding Operations. Mainly for farms at 1,000 animal units or more. Setbacks are 100 feet from private wells, 1,000 feet from a community well.
 - NRCS 950 Standard. Setbacks are 50 feet of wells. Community wells?

Night-time Application

- Consensus: Not for raw/untreated manure
- Near consensus: Same setbacks as daylight application under all the following conditions:
 - Manure is treated or tested following accepted protocol
 - Wind speed is 2 mph to 10 mph
 - Wind direction is parallel or away from the building or property line
- Close to near consensus: Same setbacks as daylight application under the following conditions:
 - Manure is treated or tested following accepted protocol and the wind speed is 2 mph to 10 mph
- Close to near consensus: Same setbacks as daylight application under the following conditions:
 - Manure is treated or tested following accepted protocol, the wind speed is 4 mph to 10 mpg, and wind direction is parallel or away from the building or property line

Farmer Input: Group doesn't like the night-time restrictions because:

- Wind speed is lower at night.
- Less people are outside at night.
- In some times of the year, there is much less day-time hours, so night-time restrictions will not give a lot of time to irrigate.
- They use common sense observations when applying wastes.

Farmer Input on Other Considerations and Issues

Drifting

- Group thinks manure won't drift much at all when nozzle size (for drop nozzles or travelling gun) is set to coarse.
- Droplet size is more important than wind in terms of drift.
- Pulsar on traveling gun (which makes the swivel move) shouldn't matter, because spray is not going further than wetted perimeter. [Note: Manure Irrigation Workgroup report didn't talk about pulsar.]

Odor

- Group brought up "right-to-farm" act
- Odor is going to happen when you live in agricultural areas.

Avian Influenza

- You can't operate or spread manure when you have avian influenza detected.
- Same with salmonella and other diseases

Other


- Group would like more clarification on how "treated" manure is defined.
- What pathogens is Health Department concerned with?
- Check on wind speed data in terms of when no spreading can happen.
- Farmers live in the community too.

County Farm

County Parcels



County Farm Fields

 ~ 328 total acres

County Highway Shop

County Health Dept

8.57

3.53

33.61

12.14

13.24

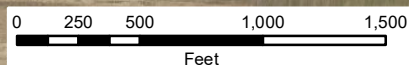
22.68

2.89

6.34

224.75

Disclaimer: This map is not a substitute for an actual field surveyor. The accuracy of this document is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.



Created by Jefferson County Land & Water Conservation Department
Date: 10/12/2023

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 Jefferson County
 FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12401 Land Conservation							
12401 411100 General Property Taxes	-396,583	0	-396,583	-363,534.27	.00	-33,048.60	91.7%
12401 421001 State Aid	-197,272	0	-197,272	-11,703.02	.00	-185,568.98	5.9%
12401 421001 24407 State Aid	0	0	0	-184,269.00	.00	184,269.00	.0%
12401 424001 22224 Federal Grants	0	-150,000	-150,000	.00	.00	-150,000.00	.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	.00	.00	-250.00	.0%
12401 451421 Crep Cancellation Fee	-250	0	-250	.00	.00	-250.00	.0%
12401 458001 Tree Sales	-8,050	0	-8,050	-8,100.00	.00	50.00	100.6%
12401 458005 Ag & Hortic Supply Revenue	-50	0	-50	-50.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	-1,500.00	.00	.00	100.0%
12401 458013 Farmland Cert Fee	-16,100	0	-16,100	-14,865.00	.00	-1,235.00	92.3%
12401 472337 24409 Municipal Grant Revenue	0	0	0	-6,900.64	.00	6,900.64	.0%
12401 511110 Salary-Permanent Regular	96,281	0	96,281	87,875.04	.00	8,405.72	91.3%
12401 511210 Wages-Regular	316,691	0	316,691	266,878.27	.00	49,813.11	84.3%
12401 511220 Wages-Overtime	5	0	5	290.21	.00	-284.87	%
12401 511330 Wages-Longevity Pay	354	0	354	.00	.00	353.75	.0%
12401 512141 Social Security	29,301	0	29,301	25,557.58	.00	3,743.66	87.2%
12401 512142 Retirement (Employer)	28,107	0	28,107	23,606.90	.00	4,499.63	84.0%
12401 512144 Health Insurance	99,363	0	99,363	66,773.53	.00	32,589.50	67.2%
12401 512145 Life Insurance	52	0	52	43.10	.00	8.74	83.1%
12401 512153 HRA Contribution	0	0	0	525.89	.00	-525.89	.0%
12401 512173 Dental Insurance	5,448	0	5,448	4,650.01	.00	797.99	85.4%
12401 521220 22224 Consultant	0	150,000	150,000	.00	.00	150,000.00	.0%
12401 531100 Permits Purchased	31	0	31	51.25	.00	-20.25	165.3%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	100	0	100	83.96	.00	16.04	84.0%
12401 531311 Postage & Box Rent	1,200	0	1,200	692.60	.00	507.40	57.7%
12401 531312 Office Supplies	350	0	350	453.54	.00	-103.54	129.6%
12401 531313 Printing & Duplicating	400	0	400	173.46	.00	226.54	43.4%
12401 531314 Small Items Of Equipment	250	0	250	.00	.00	250.00	.0%
12401 531324 Membership Dues	1,995	0	1,995	1,976.19	.00	18.81	99.1%
12401 531326 Advertising	0	0	0	403.33	.00	-403.33	.0%
12401 531341 Agricultural & Hortic Suppli	5,800	0	5,800	5,306.18	.00	493.82	91.5%
12401 531348 Educational Supplies	50	0	50	44.35	.00	5.65	88.7%
12401 531351 Gas/Diesel	1,450	0	1,450	1,157.54	.00	292.46	79.8%
12401 532325 Registration	1,600	0	1,600	635.00	.00	965.00	39.7%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	130	0	130	10.00	.00	120.00	7.7%

01/08/2024
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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 11

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401	532336 Lodging	750	0	750	.00	.00	750.00	.0%
12401	533225 Telephone & Fax	325	0	325	140.50	.00	184.50	43.2%
12401	533236 Wireless Internet	1,050	0	1,050	925.70	.00	124.30	88.2%
12401	535242 Maintain Machinery & Equip	450	0	450	726.27	.00	-276.27	161.4%
12401	535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401	535349 Other Supplies	80	0	80	28.62	.00	51.38	35.8%
12401	571004 IP Telephony Allocation	637	0	637	583.88	.00	53.12	91.7%
12401	571005 Duplicating Allocation	515	0	515	472.12	.00	42.88	91.7%
12401	571009 MIS PC Group Allocation	14,417	0	14,417	13,215.62	.00	1,201.38	91.7%
12401	571010 MIS Systems Grp Alloc(ISIS)	4,525	0	4,525	4,147.88	.00	377.12	91.7%
12401	571020 Fleet Allocation	2,600	0	2,600	.00	.00	2,600.00	.0%
12401	591519 Other Insurance	5,728	0	5,728	4,415.51	.00	1,312.49	77.1%
12401	594810 Capital Equipment	0	0	0	2,274.00	.00	-2,274.00	.0%
12402 wildlife Crop Damage								
12402	421001 State Aid	-20,000	0	-20,000	-13,626.43	.00	-6,373.57	68.1%
12402	529299 Purchase Care & Services	20,000	0	20,000	14,445.22	.00	5,554.78	72.2%
12404 Local Cost Share Program								
12404	421001 24403 State Aid	-3,300	-8,000	-11,300	-1,925.00	.00	-9,375.00	17.0%
12404	421001 24406 State Aid	-1,303	0	-1,303	.00	.00	-1,303.00	.0%
12404	472337 24404 Municipal Grant Revenue	-40,000	0	-40,000	-67,726.41	.00	27,726.41	169.3%
12404	529299 24403 Purchase Care & Service	3,300	8,000	11,300	2,000.00	.00	9,300.00	17.7%
12404	529299 24404 Purchase Care & Service	55,000	0	55,000	25,381.00	.00	29,619.00	46.1%
12404	529299 24406 Purchase Care & Service	1,303	0	1,303	.00	.00	1,303.00	.0%
12404	594950 24404 Operating Reserve	21,514	30,553	52,066	.00	.00	52,066.01	.0%
12404	594950 24406 Operating Reserve	122	603	725	.00	.00	725.00	.0%
12404	699700 24404 Resv Applied Operating	-36,514	-30,553	-67,066	.00	.00	-67,066.01	.0%
12404	699700 24406 Resv Applied Operating	-122	-603	-725	.00	.00	-725.00	.0%
12405 DATCP Cost Share								
12405	421001 24405 State Aid	0	-40,356	-40,356	-20.00	.00	-40,336.00	.0%
12405	421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405	421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405	485200 24405 Donations Restricted	0	-10,000	-10,000	-10,000.00	.00	.00	100.0%
12405	511210 24405 Wages-Regular	0	875	875	.00	.00	875.00	.0%

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ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund				APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12405	521219	24405	Other Professional Serv	0	13,925	13,925	.00	.00	13,925.00	.0%
12405	529299	24405	Purchase Care & Service	0	35,456	35,456	5,415.50	.00	30,040.50	15.3%
12405	531312	24405	Office Supplies	0	50	50	.00	.00	50.00	.0%
12405	531319	24405	Other Operating Supplie	0	1,500	1,500	98.00	.00	1,402.00	6.5%
12405	531343	24405	Food	0	0	0	270.91	.00	-270.91	.0%
12405	531348	24405	Educational Supplies	0	100	100	.00	.00	100.00	.0%
12405	536539	24405	Other Rents & Leases	0	1,450	1,450	400.00	.00	1,050.00	27.6%
12405	591519		Other Insurance	0	0	0	8.25	.00	-8.25	.0%
12405	593701		Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
12405	699700	24405	Resv Applied Operating	0	-3,000	-3,000	.00	.00	-3,000.00	.0%
12406 Non-Metallic Mining										
12406	411100		General Property Taxes	13,475	0	13,475	12,352.12	.00	1,122.88	91.7%
12406	432004		Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406	432005		Non-Metallic Annual Fee	-11,390	0	-11,390	.00	.00	-11,390.00	.0%
12406	474175		Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%
12406	531311		Postage & Box Rent	50	0	50	52.24	.00	-2.24	104.5%
12406	531312		Office Supplies	50	0	50	.00	.00	50.00	.0%
12406	531351		Gas/Diesel	60	0	60	60.00	.00	.00	100.0%
12406	532325		Registration	260	0	260	349.00	.00	-89.00	134.2%
12406	532335		Meals	40	0	40	.00	.00	40.00	.0%
12406	532336		Lodging	280	0	280	.00	.00	280.00	.0%
12407 Farmland Easement										
12407	424001		Federal Grants	-80,000	-72,500	-152,500	.00	.00	-152,500.00	.0%
12407	458003		Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407	481001		Interest & Dividends	-3,000	0	-3,000	-8,537.26	.00	5,537.26	284.6%
12407	485200		Donations Restricted	0	0	0	-10,000.00	.00	10,000.00	.0%
12407	521219		Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407	531311		Postage & Box Rent	20	0	20	15.91	.00	4.09	79.6%
12407	531312		Office Supplies	25	0	25	17.04	.00	7.96	68.2%
12407	531313		Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407	594816		Capital Conserve Easement	120,000	110,863	230,863	231,648.00	.00	-785.00	100.3%
12407	594950		Operating Reserve	0	-2,344	-2,344	.00	.00	-2,344.30	.0%
12407	594960		Capital Reserve	94,372	-38,363	56,009	.00	.00	56,009.49	.0%
12407	699800		Resv Applied Capital	-133,697	2,344	-131,353	.00	.00	-131,353.19	.0%
12408 County Farm										
12408	411100		General Property Taxes	96,455	0	96,455	88,417.23	.00	8,037.93	91.7%

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 ACCOUNTS FOR:
 100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12408 482003 County Farm Land Rent	-100,427	0	-100,427	-97,524.00	.00	-2,903.00	97.1%
12408 529170 Grounds Keeping Charges	1,972	0	1,972	422.60	.00	1,549.24	21.4%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board							
12409 411100 General Property Taxes	-10,000	0	-10,000	-9,166.63	.00	-833.37	91.7%
12409 514151 Per Diem	4,000	0	4,000	2,600.00	.00	1,400.00	65.0%
12409 521212 Legal	1,650	0	1,650	.00	.00	1,650.00	.0%
12409 531312 Office Supplies	250	0	250	.00	.00	250.00	.0%
12409 531313 Printing & Duplicating	150	0	150	.00	.00	150.00	.0%
12409 531324 Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325 Registration	100	0	100	40.00	.00	60.00	40.0%
12409 532332 Mileage	2,150	0	2,150	1,269.45	.00	880.55	59.0%
12409 591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	91,417.84	.00	-91,417.84	.0%